GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Panchayat Raj & Rural Development Department – Budget Estimates 2018-19 – Budget Release Order for Rs.80,00,000/- to Panchayat Raj Engineering Department under the scheme for Andhra Pradesh Rural Road Project - Administrative Sanction – Accorded – Orders – Issued.

PANCHAYAT RAJ AND RURAL DEVELOPMENT (PROGS.II) DEPARTMENT

G.O.RT.No. 296 Dated: 25-03-2019

Read the following:-

1.G.O Ms No.59, PR&RD(Progs.II) Dept.,dt:28.05.2018.
2.From the E-in-C., PR., BPR-II/AIIB Project/Administrative Expenses/2018, dt:31.10.2018.
3.G.O.Rt.No.361, Finance (FMU-PR&RD,RWS) Dept., dt.07.03.2019.

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ORDER:

In the reference 2nd read above, the Engineer-in-Chief, Panchayat Raj, Vijayawada, Andhra Pradesh has informed that the Government have allocated an amount of Rs.100.00 Crores for AIIB Project for the Year 2018-19 under Head Account No.4515-00-101-03-09-530-531. As per the AIIB guidelines implementing unit is allowed 3% of Project cost for utilization of Administrative Expenditure to meet the day to day administrative expenses. The total eligible administrative fund is Rs.3,00,00,000/- against the allocation amount. He has requested the Government to allocate the amounts under sub-head wise to meet the Administrative Expenditure for day to day administrative expenses for the AIIB Project. The details are as follows:

Sl. No	Description	Main Head of Account	Sub-Head	Amount required for 2018-19
1	**2**	**3**	**4**	**5**
1	Professional Charges 1. Consultant Salaries 2. Advertisement cost 3. QC Test Charges 4. Other miscellanies charges	4515-00-101-03-09	280-000	80,00,000/-
2	Motor Vehicles	4515-00-101-03-09	510-512	2,20,00,000/-
			TOTAL	3,00,00,000/-

2. In the G.O. 3rd read above, the Finance (FMU-PR&RD,RWS) Department have issued a Budget Release Order to Panchayat Raj Engineering Department for an amount of Rs.80,00,000/- as additional funds in relaxation of treasury control and quarterly regulation orders pending Re-appropriation of funds by way of adjustment in final modification of Budget Estimates 2018-19 towards meeting the administrative expenditure for day to day for Andhra Pradesh Rural Road Project.

3. In pursuance of the Budget Release Order issued by the Finance(FMU-PR&RD,RWS) Department, Government hereby accord administrative sanction for an amount of Rs.80,00,000/- (Rupees Eighty lakhs Only) as additional funds in relaxation of treasury control and quarterly regulation orders pending Re-appropriation of funds by way of adjustment in final modification of Budget Estimates 2018-19 towards meet the administrative expenditure for day to day for Andhra Pradesh Rural Road Project under the following scheme:

(Rs.in Lakhs)

Head of Account	Charged / voted	Provision in B.E. 2018-19	Additional amounts sanctioned	Amounts Reappro-priated	Total provision in BE 2018-19	Amount already authorized	Amount now authorized	Balance amount available
Scheme Name: Andhra Pradesh Rural Road Project. **Procedure of Drawal of Funds:** Getailed Voucher Bill **Drawing Officer:** concerned DDO								
4515-00-101-03-09-260-000	V	0.00	60.00	0.00	60.00	0.00	60.00	0.00
4515-00-101-03-09-280-284	V	0.00	20.00	0.00	20.00	0.00	20.00	0.00
	Total	**0.00**	**80.00**	**0.00**	**80.00**	**0.00**	**80.00**	**0.00**

4. The Engineer-in- Chief, Panchayat Raj Engineering Department, Andhra Pradesh, Vijayawada and the Director of Works and Accounts, Vijayawada shall regulate the expenditure to the extent of amount authorized. The Engineer-in- Chief, Panchayat Raj, Vijayawada shall also send necessary Supplementary proposals at appropriate time during the current financial year 2018-19 for obtaining supplementary grants to cover the actual expenditure incurred in relaxation of Treasury Control and Quarterly relaxation orders.

5. The Engineer-in-Chief, Panchayat Raj Engineering, Andhra Pradesh, Vijayawada shall take further necessary action accordingly in the matter.

6. This Order issues with the concurrence of Finance (FMU-PR&RD, RWS) Department vide their U.O.No.FMU0MISC/248/FMU.PR&RD,RWS/2018, dt:07.03.2019 with Computer No: 718406

7. A copy of this order available on the internet and can be accessed at www.ap.gov.in/goir.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.K.S.JAWAHAR REDDY
PRINCIPAL SECRETATY TO GOVERNMENT

To
The Engineer-in-Chief, Panchayat Raj Engineering, Andhra Pradesh, Vijayawada.
The Director of Treasuries and Accounts, Andhra Pradesh, Vijayawada.
Copy to:
The Director of works and Accounts, Andhra Pradesh, Vijayawada.
The Accountant General, Andhra Pradesh, Hyderabad.
The Pay and Accounts Officer, Andhra Pradesh, Vijayawada.
The Finance (FMU-PRRD, RWS) Department.
The PS to Prl.Secy.(PR&RD).
Sc/sf.

// FORWARDED:: BY ORDER //

SECTION OFFICER